

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyamtran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyamtran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	AA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	81089	0	175967	0	257056	42268	214788	42268	0	0	0	0
2	Books	25	252042	0	528	0	252570	63077	189494	63077	0	0	0	0
3	FURNITURE	15	2118314	32500	0	0	2150814	322622	1828192	322622	0	0	0	0
4	MACHINERY	15	1209595	0	0	0	1209595	181439	1028156	181439	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Dr.D.Y. Patil Pratishthan		
Address (With Pin Code)	2126E, Ajinkyatara, tarabai park, Kolhapur- 416003		
District - Taluka	Kolhapur-Bavda		
Telephone No. with STD Code	02312601235		
Fax No. with STD Code	02312601595		
E-mail ID	dyp@dypatil.edu.com		
Website	www.dypatil.com		
Registration No. and date of Trust	E/1175(Kolhapur)/1990-07/12/1990		
Year of Establishment of the trust	1990		
PAN No - TAN No	aaad5311i--KLPD01933B		
Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. SATEJ DNYANDEV PATIL	VICE PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIAN
2	SHRI. SANJAY DNYANDEV PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
3	SHRI. RAVINDRA SHRIHARI PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
4	SHRI. PRVITHVIRAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
5	SHRI. SHIPAD S. DHARNGUTTI	SECRETORY	EDUCATIONIST, AGRICULTURIST
6	SOU. VAJAYANTI SANJAY PATIL	TRUSTEE	EDUCATIONIST
7	SOU. SHANTADEVI DNYANDEV PATIL	TRUSTEE	EDUCATIONIST
8	SOU. PRATIMA SATEJ PATIL	TRUSTEE	EDUCATIONIST
9	SHRI. DEVRAJ BABASAHEB PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
10	SHRI. RUTURAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College / School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	2004	MMM
2	SMT. VASTALATAI PATIL GIRLS HIGHSCHOOL (VOCATIONAL/JUNIOR COLLEGE/ HIGHSCHOOL)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1988	SCHOOL - 5TH TO 10 TH STD., JUNIOR COLLEGE - 11TH TO 12TH STD/ VOCATIONAL COURSES
3	INSTITUTE FOR ADVANCE COMPUTING & SOFTWARE DEVELOPMENT	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	1999	DAC, PRE-DAC
4	SHIKSHAN SHASTRA VIDYALAY	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	0000	2006	BACHELOR OF EDUCATION (B.ED)
5	DR. D. Y. PATIL COLLEGE OF ENGINEERING	865 A WARD, SALOKHENAGAR, KOLHAPUR	6839	2014	CIVIL ENGG, MECHANICAL ENGG, COMPUTER ENGG.
6	DR. D. Y. PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASBA, BAWADA, KOLHAPUR	ENG250	1984	CIVIL ENGINEERING, MECHANICAL ENGINEERING, CHEMICAL ENGINEERING, PRODUCTION ENGINEERING, COMPUTER ENGINEERING, ELECTRONICS ENGINEERING, INFORMATION TECHNOLOGY ENGINEERING, (UG)
7	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	MB6133	2004	MBA
8	INDUSTRIAL TRAINING INSTITUTE (ITI)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	PR27000236	1992	DRAFTSMAN - MECHANICAL, FITTER, ELECTRICIAN
9	DR. D. Y. PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASBA, BAWADA, KOLHAPUR	ME6250	1984	COMPUTER SCIENCE & ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, (PG)
10	D.Y. PATIL COLLEGE OF ENGG. & TECHNOLOGY (DEPARTMENT OF ARCHITECTURE)	KASBA, BAWADA, KOLHAPUR	AR6532	1984	ARCHITECTURE ENGINEERING (UG)
11	DR. D. Y. PATIL VIDYANIKETAN	2126, E, TARABAI PARK, KOLHAPUR	0000	1990	SCHOOL 6TH TO 10 TH STD.
12	DR. D. Y. PATIL POLYTECHNIC (FIRST SHIFT)	KASBA, BAWADA, KOLHAPUR	6421	1999	INFORMATION TECHNOLOGY, CIVIL ENGG, COMPUTER ENGG, ELECTRONICS & TELECOMMUNICATION MECHANICAL ENGINEERING,
13	DR. D. Y. PATIL POLYTECHNIC (SECOND SHIFT)	KASBA, BAWADA, KOLHAPUR	6421	2008	INFORMATION TECHNOLOGY, COMPUTER ENGG, ELECTRONICS & TELECOMMUNICATION MECHANICAL ENGINEERING,
14	D. Y. PATIL ARTS, COMMERCE & SCIENCE JR. COLLEGE	KADAM WADI, KOLHAPUR,	0000	2003	ARTS, COMMERCE & SCIENCE JR. COLLEGE
15	Y.B. PATIL VIDYAMANDIR (PRIMARY)	KASBA, BAWADA, KOLHAPUR	27341E+10	1992	NURSERY TO 4TH STD SCHOOL
16	MARATHI MADHYAMIK VIDYALAY	AT POST CHINCHAWADE, TAL - KARVEER, DIST - KOLHAPUR	27341E+10	2004	SCHOOL (8TH TO 10TH)
17	SHRI SAI SAMARTH HIGHSCHOOL	AT POST SARNOBATWADI, TAL - KARVEER, DIST - KOLHAPUR	0000	1999	8TH TO 10TH STANDARED
18	GOKHALE VIDYALAY	13TH LANE RAJAMPURI, KOLHAPUR	2.7341E+10	1955	SCHOOL (1ST TO 7TH STD)
19	Y B PATIL VIDYAMANDIR	KASBA, BAWADA, KOLHAPUR	27341E+10	1999	SCHOOL (5TH TO 10TH STD)
20	SHIKSHAN SHASTRA VIDYALAY (M.ED)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	0000	2009	MASTER OF EDUCATION (M.ED)
21	SHRI MOUNI MAHARAJ (BANARAS HIGHSCHOOL)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1981	SCHOOL - 5TH TO 10 TH STD.
22	DR D Y PATIL SCHOOL OF BUSINESS MANAGEMENT	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	2006	EXECUTIVE - MBA (TILAK MAHARASHITRA VIDYAPITH)- COURSE CLOSED
23	D Y PATIL COLLEGE OF ENGINEERING	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	EN6272	1984	(UG + PG) UG - MECHANICAL ENGG. (1ST SHIFT), MECHANICAL ENGG. (2ND SHIFT), E & TC - ENGG, COMPUTER ENGG, CIVIL ENGG. - (1ST SHIFT), CIVIL ENGG. - (2ND SHIFT), IT ENGG., PRODUCTION ENGG, INSTRUMENTATION & CONTROL ENGG, PG - DESIGN ENGG., HEAT POWER ENGG., VLSI, COMMUNICATION NETWORK, CONSTRUCTION MANAGEMENT, ENVIRONMENTAL ENGG, COMPUTER ENGG, MANUFACTURING ENGG, & AUTOMATION
24	DR D Y PATIL COLLEGE OF APPLIED ARTS & CRAFTS	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	AA0001	2004	BACHELOR OF APPLIED ART
25	DR D Y PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	AR6538	1999	B.ARCH & M.ARCH
26	DR D Y PATIL COLLEGE OF PHARMACY	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	PH6371, MO6371	1999	B.PHARM & M.PHARM
27	DR D Y PATIL INSTITUTE OF ENGINEERING, MANAGEMENT & RESEARCH	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	EN6802	2012	CHEMICAL ENGG, CIVIL ENGG, COMPUTER ENGG, E & TC ENGG, MECHANICAL ENGG.-(1ST & 2ND SHIFT)
28	DR D Y PATIL INSTITUTE OF MASTER COMPUTER APPLICATIONS	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	6228	2002	MASTER OF COMPUTER APPLICATIONS, MASTER IN BUSINESS ADMINISTRATION
29	DR D Y PATIL INSTITUTE OF PHARMACY	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	DPH6495	2003	DIPLOMA IN PHARMACY
30	DR D Y PATIL POLITECHNIC	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	6416	1984	MECHANICAL ENGG, COMPUTER ENGG, INFORMATION TECHNOLOGY, ELECTRONICS & TELECOMMUNICATION, COMPUTER TECHNOLOGY
31	Y.B. PATIL POLYTECHNIC	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	DN6410	1984	CIVIL ENGG (1ST & 2ND SHIFT), COMPUTER ENGG-(1ST & 2ND SHIFT), ELECTRONICS & TELECOMMUNICATION -(1ST & 2ND SHIFT), INFORMATION TECHNOLOGY-(1ST & 2ND SHIFT), MECHANICAL ENGG.-(1ST & 2ND SHIFT)
32	PAD. DR D Y PATIL POLYTECHNIC	865 A WARD, SALOKHENAGAR, KOLHAPUR	6825	2014	CIVIL ENGG, MECHANICAL ENGG.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	AA	APPLIED ARTS	4	60	60	60	60	60

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust					
Y					
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3200	0	0	3200
	Cost(Amt. in Rs.)	711181	0	0	711181
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3200	0	0	3200
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					
If yes, Amount Received for the Financial Year - 0					
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.					

FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information														
				SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	AA	APPLIED ARTS	4	60	0	60	60	0	57	60	0	48	60	0	50	60	0	0
Total				60	0	60	60	0	57	60	0	48	60	0	50	60	0	0

Institute Information	
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044
PIN Code	411044
Year of Establishment	1984
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27657235
Fax No. (With STD code)	020-27654501
E-Mail ID	dypcaac@gmail.com
Web Site	www.dypcaac.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0%
Total number of research publications in International journals & patents filed by the college	4
Placement of students	100
Name of the Director / Principal of the Institution	Prof. Sumedha S. Sahasrabudhe
Person duly authorised in terms of section 2 (I) of the Act	Prof. Sumedha S. Sahasrabudhe Designation: I/C PRINCIPAL. Mobile No: 9325873970
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College			
Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	1411131001412	MAIN BRANCH CAMP PUNE 411001

Form B2						I Year	II Year	III Year	IV Year	V Year			
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						0	0	0	0	0			
(B) Total No PIO / Foreign National Students for the Course						0	0	0	0	0			
Year of recognition by respective council						2004							
Name of the University/Board/Affiliated Body to which this course is affiliated						Pune University							
Whether Permitted by State Govt.						Yes							
Hostel Facility Status						Yes Boys- 0 Girls- 0 Total Capacity- 0							
Total No. of laboratories in the Department						2							
Total cost of Equipment in the Department (Rs. in Lakhs)						176495 Rs. In Lakhs							
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG 176495 Rs. In Lakhs							
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG 0 Rs. In Lakhs							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details						No. of Titles 3800 No. of Books available 6123 No. of Journals subscribed in current year 13							
B) Carpet Area in Use for Library (in Sq. Mtr.)						250							
c) Facilities in Department - Library						1. Networked Library 2. Broadband Connectivity 3. Photo copy machine 4. On- Line Subscription							
No. of Staff													
Teaching Staff						As per Council norms			Posts filed in			Total Filled in Posts	Vacant Posts
a) Professors						3			Regular Adhoc Contract			1	2
b) Assistant Professors / HOD						5			0 0 0			0	5
c) Lecturers						16			5 10 9			24	

Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 215	
a) With approved staff		5		Student - Teacher Ratio = 48:1		Student - Teacher Ratio = 43:1	
b) With (approved adhoc + contract) staff		19		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 11:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Total Filled in Posts	
				Regular Adhoc Contract		Vacant Posts	
a) Technical		0		0 1 1		1	
b) Non- Technical		0		2 0 1		3	
c) Class- IV		0		1 0 3		4	
Total		3		0 5 8		8	
Ratio of Non - Teaching - Teaching Staff		0					

Form B5													
15 Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)						Y							
Whether Building os owned / Rental by college/ Institute:						O							
b) if owned built-up area in 3500.00 Sq.Mtr.						Capital investment (Amount Rs. in Lakhs)		College / Institute		Others		Total	
						21031505		0		0		21031505	
b) If Rental Built-up area in 0 Sq.Mtr.						Recurring annual expenditure (Amount Rs. in Lakhs)		College / Institute		Other		Total	
						0		0		0		0	
17 Mention relation of the landlord with the College / Institute if Any						Parental Trust							

Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(are)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0
c. Lab / Work shop	0	0	0	0
d. Laboratory equipments	500000	500000	600000	600000
e. Books	600000	600000	700000	700000
f. Furniture & dead stock	0	0	0	0
g. Vehicals	0	0	0	0
h. Others	300000	300000	500000	500000
Total	1400000	1400000	1800000	1800000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	4698000
2 nd Year	60	5133900
3 rd Year	57	4681410
4 th Year	45	3933000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2016-17) per student for UG/PG course		
UG Course - 18446310 / 222 = 830		

No of Students of 1st year		PG Course - 0		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		78300		4698000		4698000		
b) PIO + Foreign National		0		0		0		
Form B10								
(A)				Administrative Staff in the Institute / College				
Name of the Principal / Director				Prof. Sumedha S. Sahasrabudhe				
Regular Incharge				Incharge				
Pay Scale				15600-39100				
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGADALE MAHADEV LINGAPPA	Regular	01-05-2014	01-05-2014	AA	Administrator	9300-4300-34800	4300
2	DESHMUKH AMARENDRA NAGORAO	Regular	01-05-2014	01-05-2014	AA	Administrator	5200-1900-20200	1900
3	HARGUDE AMOL SAMPAT	Adhoc	11-11-2011	11-11-2011	AA	Administrator	14000	
4	CHOUGULE JAGANNATH JYOTIRAM	Regular	01-05-2014	01-05-2014	AA	Administrator	4440-1300-7440	1300
5	PABALE ASHA GANESH	Adhoc	01/05/2014	01/05/2014	AA	Administrator	9000	
6	SHEWALKAR LALITA SHRIMANT	Adhoc	01/05/2014	01/05/2014	AA	Administrator	14000	
7	TAKALKAR BHAU SAKHARAM	Adhoc	01/06/2011	01/06/2011	AA	Administrator	20000	
8	GAIKAWAD DARSHANA SACHIN	Adhoc	01-08-2010	01-08-2010	AA	Administrator	13500	
9	DHOBLEY MILIND MUKUNDRAO	Adhoc	30/04/2015	30/04/2015	AA	Teaching	37400-9000-6710	9000
10	SHELKE PARAG PANDHARINATH	Regular	01/07/2005	01/07/2005	AA	Teaching	15600-6000-391	6000
11	MANDRE SHAILESH BAJIRAO	Regular	01/09/2005	01/09/2005	AA	Teaching	15600-6000-391	6000
12	KALAWALE JAIPRAKASH GANGARAM	Regular	01/08/2007	01/08/2007	AA	Teaching	15600-6000-391	6000
13	SAHASRABUDHE SUMEDHA SUNEEL	Regular	26/02/2007	26/02/2007	AA	Teaching	15600-6000-391	6000
14	KAJE SHRADDHA VITTHALRAO	Regular	01/07/2009	01/07/2009	AA	Teaching	15600-6000-391	6000
15	TAWARE NITIN ARUN	Regular	28-08-2007	28-08-2007	AA	Teaching	8000-275-13500	275
16	ADERAO SHANKAR MADHAVRAO	Adhoc	05/08/2007	05/08/2007	AA	Teaching	31000	
17	PANAKE TUSHAR UNMESH	Adhoc	06/01/2015	06/01/2015	AA	Teaching	21000	
18	DUDHAGAONKAR SHRINIVAS SAKHARAM	Adhoc	01/07/2015	01/07/2015	AA	Teaching	20000	
19	HARNE DAYANAND RAMRAO	Adhoc	16/08/2011	16/08/2011	AA	Teaching	8000-275-13500	275
20	LIGADE SANDHYA VISHWAMBHER	Adhoc	01/07/2015	01/07/2015	AA	Teaching	21000	
21	VYAS RICHA PANKAJ	Adhoc	01/07/2011	01/07/2011	AA	Teaching	8000-275-13500	275
22	PANDHARE PALLAVI VITTHALRAO	Adhoc	6/1/2016	6/1/2016	AA	Teaching	15600-6000-391	6000
23	KUMBHAR SHILKUMAR ANNASAHEB	Adhoc	9/1/2012	9/1/2012	AA	Teaching	8000-275-13500	275
24	TRIFALE PRACHI HERAMB	Adhoc	1/7/2015	1/7/2015	AA	Teaching	8000-275-13500	275
25	SHEWALE SAYLI PRAMOD	Adhoc	01/06/2016	01/06/2016	AA	Teaching	15600-391	6000
26	SUBRAMANIAN ANANT TK	Adhoc	01/06/2016	01/06/2016	AA	Teaching	15600-391	6000
27	PATHAK MRUNMAYEE SUNIL	Adhoc	01/06/2016	01/06/2016	AA	Teaching	15600-39100	6000
28	MAGAR VIVEK PRAKASH	Visiting	01/06/2016	01/06/2016	AA	Teaching	31270	
29	PUJARI RAJESH SURESH	Visiting	01/06/2016	01/06/2016	AA	Teaching	121242	
30	DAREKAR ABHISHEK AMBADAS	Visiting	01/06/2016	01/06/2016	AA	Teaching	31270	
31	JADHAV RICHA DILIP	Visiting	01/06/2016	01/06/2016	AA	Teaching	10104	
32	C SHWETHA RAJESH	Visiting	01/06/2016	01/06/2016	AA	Teaching	10104	
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
					Ratio			
1	Regular approved staff				1:10			
2	Regular + Contract + Adhoc				1:13			
(d) Ratio of Non-Teaching - Teaching Staff -								
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					Ratio		As per Council Norms	
					NA		NA	
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____, solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____								

FORM-C Central Library Facility			
Total No of student in the institute		235	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		250.00	
a)	No. of Titles	3800	
b)	No. of Books	6123	
c)	No. of National Journals	10	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	400518	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBps
		PIII	0
j)	No. of Computer available in the Library	PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		20
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10
7	Number of Scanners available		3
8	Total cost of the printers and scanners		1.25
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band
14	Specify Bandwidth available		2Mpps
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	2248061
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	88893
	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	14000
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	0
2	PROFESSOR	2	0
3	ASSOCIATE PROFESSOR	5	0
4	ASSISTANT PROFESSOR	16	16
5	OFFICE SUPRENTENDANT	1	1
6	CLERK	1	1
7	JR. CLERK	1	1
8	LIBRARY CLERK	1	1
9	LAB ASSISTANT	1	1
10	PEON	1	1
11	SWEEPER	2	2
Total		32	24
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date: / /2017	Verified by (Name of the Clerk & its Signature)		
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			AA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	18282782	18282782	0	0	0	0
2	INTEREST ON FDR	182078	182078	0	0	0	0
3	BANK INTEREST INCOME	63080	63080	0	0	0	0
Total Income		18527940	18527940	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			AA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	182078	Total 182078 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	63080	Total 63080 Deductible 0	0	0	0	0
3	TUTION FEES	18282782	Total 18282782 Deductible 0	0	0	0	0
Total Income		18527940	18527940	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			AA	Non FRA	Hostel	Hospital	Trust
1	"MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION"	41149	41149	0	0	0	0
2	SALARY & HONORARIUM	13143425	13143425	0	0	0	0
3	ADVERTISEMENT EXPENSES	129432	129432	0	0	0	0
4	AFFILIATION & REGISTRATION FEE	268616	268616	0	0	0	0
5	COMMON AMENITY & INFRASTRUCTURE EXPENCES	731311	731311	0	0	0	0
6	ENTERTAINMENT & STAFF WELFARE EPENSES	81434	81434	0	0	0	0
7	PRINTING & STATIONARY	398190	398190	0	0	0	0
8	STUDENTS & STAFF WELFARE	292465	292465	0	0	0	0
9	STUDENT SPECIAL DEVELOPMENT EXPENSES	914139	914139	0	0	0	0
10	SUPERVISION CHARGES	1096967	1096967	0	0	0	0
11	TRAVELLING & CONVEYANCE	100769	100769	0	0	0	0
12	WEB SITE & HOSTING EXPENSES	133320	133320	0	0	0	0
13	REPAIRING & MAINTENANCE - BUILDING, ELECTRICAL, OT	2315609	2315609	0	0	0	0
14	ESTABLISHMENT EXPENCES - BANK CHARGES	2676	2676	0	0	0	0
15	ESTABLISHMENT EXPENCES - OFFICE & MISCELLANEOUS	118465	118465	0	0	0	0
16	ESTABLISHMENT EXPENCES - POSTAGE, TELEPHONE & INTE	137063	137063	0	0	0	0
17	LEGAL EXPENCES	20500	20500	0	0	0	0
18	DEPRECIATION - BY WAY OF PROVISION OR ADJUSTMENT	1289411	1289411	0	0	0	0
Total Expenses		21214941	21214941	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			AA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10158960	Total 10158960 Paid 10158960 Provision for Unpaid 0 Claimed 10158960	0	0	0	0

Salary - Teaching	Colleges Contribution to PF	193217	Total 193217 Paid 193217 Provision for Unpaid 0 Claimed 193217	0	0	0	0
Salary - Non Teaching	Pay	1722548	Total 1722548 Paid 1722548 Provision for Unpaid 0 Claimed 1722548	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1068700	Total 1068700 Claimed 1068700	0	0	0	0
Affiliation / Inspection	Affiliation Fee	268616	Total 268616 Claimed 268616	0	0	0	0
University fees paid (for students)	Eligibility fees	74755	Total 74755 Claimed 74755	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	296051	Total 296051 Claimed 296051	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2265564	Total 2265564 Claimed 2265564	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	28545	Total 28545 Claimed 28545	0	0	0	0
Repairs and Maintenance	Maintenance - Others	139965	Total 139965 Claimed 139965	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	64000	Total 64000 Claimed 64000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	129432	Total 129432 Claimed 129432	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	292465	Total 292465 Claimed 292465	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	914139	Total 914139 Claimed 914139	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2676	Total 2676 Claimed 2676	0	0	0	0
Professional Charges	Consultancy Fees - Legal	20500	Total 20500 Claimed 20500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	100769	Total 100769 Claimed 100769	0	0	0	0
Communication Expenses	Internet Charges	133320	Total 133320 Claimed 133320	0	0	0	0
Communication Expenses	Telephone, Fax Charges	137063	Total 137063 Claimed 137063	0	0	0	0
Printing and Stationery	Prospectus printing	398190	Total 398190 Claimed 398190	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	118465	Total 118465 Claimed 118465	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2687001	Total 2687001 Claimed 2687001	0	0	0	0
Total Expenses		21214941	21214941	0	0	0	0
		Total Claimed Expenses	21214941				
Allowability of Hospital Expenses							
Hospital Year of Establishment 0							
Financial Details (Rs)							
Total Hospital Income 0							
Total Hospital Expenses 0							
Hospital Deficit = Total expenses - Total income 0							

Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044

Code: AA0001

Location: D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Proposal sent	Yes	DHOBLEY MILIND MUKUNDRAO	ASSISTANT PROFESSOR	30/04/2015	NA	AA	Applicable and Submitted	16772191011929 Oriental bank of commerce	Nationalized / Private / Scheduled	1410200	Bank Transfer
2	Teaching	Regular	Approved	Yes	SHELKE PARAG PANDHARINATH	ASSISTANT PROFESSOR	01/07/2005	NA	AA	Applicable and Submitted	16772041006990 Oriental bank of commerce	Nationalized / Private / Scheduled	654589	Bank Transfer
3	Teaching	Regular	Approved	Yes	MANDRE SHAILESH BAJIRAO	ASSISTANT PROFESSOR	01/09/2005	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	654589	Bank Transfer
4	Teaching	Regular	Approved	Yes	KALAWALE JAIPRAKASH GANGARAM	ASSISTANT PROFESSOR	01/08/2007	NA	AA	Applicable and Submitted	16772041006983 Oriental bank of commerce	Nationalized / Private / Scheduled	654589	Bank Transfer
5	Teaching	Regular	Approved	Yes	SAHASRABUDHE SUMEDHA SUNEEL	ASSISTANT PROFESSOR	26/02/2007	NA	AA	Applicable and Submitted	16772041007041 Oriental bank of commerce	Nationalized / Private / Scheduled	654589	Bank Transfer
6	Teaching	Regular	Approved	Yes	KAJE SHRADDHA VITTHALRAO	ASSISTANT PROFESSOR	01/07/2009	NA	AA	Applicable and Submitted	16772041007101 Oriental bank of commerce	Nationalized / Private / Scheduled	654589	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	VYAS RICHA PANKAJ	ASSISTANT PROFESSOR	01/07/2011	NA	AA	Applicable and Submitted	16772041007096 Oriental bank of commerce	Nationalized / Private / Scheduled	553408	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	LIGADE SANDHYA VISHWAMBHER	ASSISTANT PROFESSOR	01/07/2015	NA	AA	Not Applicable	16772191012766 Oriental bank of commerce	Nationalized / Private / Scheduled	515000	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	KUMBHAR SHILKUMAR ANNASAHEB	ASSISTANT PROFESSOR	9/1/2012	NA	AA	Applicable and Submitted	16772041007072 Oriental Bank of Commerce	Nationalized / Private / Scheduled	395070	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	TRIFALE PRACHI HERAMB	ASSISTANT PROFESSOR	1/7/2015	NA	AA	Applicable and Submitted	16772041008895 Oriental Bank of Commerce	Nationalized / Private / Scheduled	395070	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	PANDHARE PALLAVI VITTHALRAO	ASSISTANT PROFESSOR	6/1/2016	NA	AA	Not Applicable	16772041007058 Oriental Bank of Commerce	Nationalized / Private / Scheduled	378000	Bank Transfer
12	Teaching	Visiting	Not Approved	Yes	DAREKAR ABHISHEK AMBADAS	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	31360953859 state bank of india	Nationalized / Private / Scheduled	375244	Bank Transfer
13	Teaching	Visiting	Not Approved	Yes	MAGAR VIVEK PRAKASH	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	68004173587 bank of maharashtra	Nationalized / Private / Scheduled	375244	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	ADERAO SHANKAR MADHAVRAO	ASSISTANT PROFESSOR	05/08/2007	NA	AA	Applicable and Submitted	16772041007072 Oriental bank of commerce	Nationalized / Private / Scheduled	369000	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	TAWARE NITIN ARUN	ASSISTANT PROFESSOR	28-08-2007	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	362950	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	SUBRAMANIAN ANANT TK	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	21742191002311 Oriental bank of commerce	Nationalized / Private / Scheduled	360000	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	PATHAK MRUNMAYEE SUNIL	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	13312191019452 Oriental bank of commerce	Nationalized / Private / Scheduled	360000	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	PANAKE TUSHAR UNMESH	ASSISTANT PROFESSOR	06/01/2015	NA	AA	Not Applicable	16772041008918 Oriental bank of commerce	Nationalized / Private / Scheduled	360000	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	SHEWALE SAYLI PRAMOD	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	08612191012223 Oriental bank of commerce	Nationalized / Private / Scheduled	360000	Bank Transfer
20	Teaching	Adhoc	Not Approved	Yes	HARNE DAYANAND RAMRAO	ASSISTANT PROFESSOR	16/08/2011	NA	AA	Applicable and Submitted	16772041007089 Oriental bank of commerce	Nationalized / Private / Scheduled	162380	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	DUDHAGAONKAR SHRINIVAS SAKHARAM	ASSISTANT PROFESSOR	01/07/2015	NA	AA	Not Applicable	16772041008901 Oriental bank of commerce	Nationalized / Private / Scheduled	136000	Bank Transfer
22	Teaching	Visiting	Not Approved	Yes	C SHWETHA RAJESH	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	50100013186972 hdfc	Nationalized / Private / Scheduled	121244	Bank Transfer
23	Teaching	Visiting	Not Approved	Yes	JADHAV RICHA DILIP	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	62185769959 state bank of hydarabad	Nationalized / Private / Scheduled	121244	Bank Transfer
24	Teaching	Visiting	Not Approved	Yes	PUJARI RAJESH SURESH	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	30294480407 state bank of india	Nationalized / Private / Scheduled	121242	Bank Transfer

25	Administration	Regular	Not Approved	Yes	JAGADALE MAHADEV LINGAPPA	OFFICE SUPRINTENDANT	01-05-2014	NA	AA	Applicable and Submitted	16772041007065 Oriental Bank of Comerece	Nationalized / Private / Scheduled	451074	Bank Transfer
26	Administration	Regular	Not Approved	Yes	DESHMUKH AMARENDRA NAGORAO	CLERK	01-05-2014	NA	AA	Applicable and Submitted	16772041007003 Oriental Bank of Comerece	Nationalized / Private / Scheduled	273307	Bank Transfer
27	Administration	Regular	Not Approved	Yes	CHOUGULE JAGANNATH JYOTIRAM	PEON	01-05-2014	NA	AA	Not Applicable	16772041006426 Oriental Bank of Comerece	Nationalized / Private / Scheduled	177314	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	HARGUDE AMOL SAMPAT	LAB ASSISTANT	11-11-2011	NA	AA	Not Applicable	44918 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	168000	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	GAIKAWAD DARSHANA SACHIN	LIBRARY CLERK	01-08-2010	NA	AA	Not Applicable	44233 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	162000	Bank Transfer
30	Administration	Adhoc	Not Approved	Yes	PABALE ASHA GANESH	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000491 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	108000	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	SHEWALKAR LALITA SHRIMANT	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000551 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	90000	Bank Transfer
32	Administration	Adhoc	Not Approved	Yes	TAKALKAR BHAU SAKHARAM	SWEEPER	01/06/1201	NA	AA	Not Applicable	208SBZE00000443 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	24000	Bank Transfer
Total Teaching Faculty													24	
Total Approved Faculty													5	
Total Non Teaching Faculty													8	
Total Non Approved Faculty (Including Proposal Sent for Approval)													27	
Total Annual Salary - Teaching													10504240	(88%)
Total Annual Salary - Administration													1453695	(12%)
Total Annual Salary													11957935	
Total Basic Pay													6115149	
Total Grade Pay													970484	
Total HRA Pay													793688	
Total DA Pay													3712454	
Total TA Pay													366160	
Total IT Pay													365660	
Total Institute PT/PF Pay													173667	
FOR OFFICE USE ONLY														
Received the fee approval proposal for academic year 2018-19														
Proposal for Academic Year 2018-19														
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or														
Returned as Deficient Proposal . Deficiencies mentioned as per the Checklist														
Sr. No. _____														
Date: / /2017														
Verified by (Name of the Clerk & its Signature)														
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19														

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2018-19**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune -411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	13698.00	Mon Oct 30 18:10:38 IST 2017	ORIENTAL BANK OF COMMERCE		NB	34595876

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as **Deficient Proposal**. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM AA

1	Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044. Code: AA0001 Stream: AA Year: 2018-19 Location: D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc.)	82500	
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 114151 Rs.
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12074725	50311
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1068700	4453
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	13143425	54764
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	8071516	33631
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	21214941	88396
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	2121494	8840
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	609406	2539
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	24905841	103774
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	215	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	103774	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	10377	
4.10.1	Total fee (4.9 + 4.10)	114151	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 100% - Add = 519	519	
4.10.3	Total Fee (4.10.1 to 4.10.2)	114670	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.4)			
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		13698	(Thirteen Thousands Six Hundred and Ninety Eight Rupees)
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			
		FOR OFFICE USE ONLY	
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

